

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Sioux Falls

State: SD

PJ's Total HOME Allocation Received: \$7,554,204

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	1			
% of Funds Committed	98.65 %	98.65 %	1	93.41 %	90		93
% of Funds Disbursed	92.52 %	92.52 %	1	84.68 %	84		86
Leveraging Ratio for Rental Activities	6.79	6.79	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	73.20 %	73.20 %	1	68.18 %	46		50
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.05 %	94.05 %	1	80.32 %	73		80
% of 0-30% AMI Renters to All Renters***	49.76 %	49.76 %	1	45.16 %	53		58
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.81 %	98.81 %	1	95.04 %	48		50
Overall Ranking:			In State:	1 / 1	Nationally:	84	86
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,329	\$6,329		\$26,037	420	Units	20.20 %
Homebuyer Unit	\$6,809	\$6,809		\$14,755	397	Units	19.10 %
Homeowner-Rehab Unit	\$0	\$0		\$20,487	0	Units	0.00 %
TBRA Unit	\$1,358	\$1,358		\$3,225	1,265	Units	60.80 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux Falls SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,205	\$86,644	\$0
State:*	\$80,070	\$75,958	\$12,036
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	91.8	89.7	0.0	60.0	Single/Non-Elderly:	27.7	41.3	0.0	24.6
Black/African American:	1.4	2.5	0.0	11.7	Elderly:	51.6	1.3	0.0	2.2
Asian:	0.2	0.3	0.0	0.2	Related/Single Parent:	15.9	35.0	0.0	54.3
American Indian/Alaska Native:	3.6	0.8	0.0	23.4	Related/Two Parent:	4.1	16.6	0.0	13.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.1	Other:	0.7	5.8	0.0	5.1
American Indian/Alaska Native and White:	0.5	0.8	0.0	0.6					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.2	0.5	0.0	0.5					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.2					
Other Multi Racial:	0.0	0.3	0.0	0.2					
Asian/Pacific Islander:	0.2	1.0	0.0	0.6					
ETHNICITY:									
Hispanic	1.9	3.8	0.0	2.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.9	41.6	0.0	13.7	Section 8:	17.6	0.0 [#]		
2 Persons:	10.8	25.7	0.0	26.7	HOME TBRA:	3.6			
3 Persons:	5.1	18.1	0.0	25.8	Other:	44.3			
4 Persons:	6.5	9.3	0.0	18.2	No Assistance:	34.5			
5 Persons:	1.0	2.0	0.0	9.8					
6 Persons:	0.5	1.5	0.0	4.1					
7 Persons:	0.2	1.3	0.0	1.3					
8 or more Persons:	0.0	0.5	0.0	0.4					
					# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux Falls

State: SD

Group Rank: 84
(Percentile)

State Rank: 1 / 1 PJs

Overall Rank: 86
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	73.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

